

**2017 STATE SALES TAX MODERNIZATION - SERVICE TAXES**

**STATE IMPACT**

**Estimated Impacts for Cities**

**Estimated Impacts for Counties**

**Add the following sales transactions to the levy:**

	Taxable Sales	STATE IMPACT			Estimated Impacts for Cities				Estimated Impacts for Counties				
		FY 18	FY19	FY 20	FY18	FY19	FY20	FY18	FY19	FY20	FY20		
(Effective 7/1/17)					0.6939	0.6939	0.6939	0.6939		0.1299	0.1299	0.1299	0.1299
Oil Field Services	\$ 697,813,158	\$ 31,401,592	\$ 32,472,386	\$ 33,498,514	\$ 21,789,565	\$ 21,789,565	\$ 23,244,619	\$ 23,244,619	\$ 4,079,067	\$ 4,218,163	\$ 4,351,457	\$ 4,351,457	\$ 4,351,457
Masonry Contractors	\$ 71,172,222	\$ 3,202,750	\$ 3,311,964	\$ 3,416,622	\$ 2,222,388	\$ 2,298,172	\$ 2,370,794	\$ 2,370,794	\$ 416,037	\$ 430,224	\$ 443,819	\$ 443,819	\$ 443,819
Glass and Glazing Contractors	\$ 31,234,271	\$ 1,405,542	\$ 1,406,021	\$ 1,450,452	\$ 975,306	\$ 975,638	\$ 1,006,468	\$ 1,006,468	\$ 182,580	\$ 182,642	\$ 188,414	\$ 188,414	\$ 188,414
Roofing and Siding Contractors	\$ 419,956,581	\$ 18,898,046	\$ 18,904,490	\$ 19,501,872	\$ 13,113,354	\$ 13,117,826	\$ 13,532,349	\$ 13,532,349	\$ 2,454,856	\$ 2,455,693	\$ 2,533,293	\$ 2,533,293	\$ 2,533,293
Electrical and Wiring Installation Contractors	\$ 727,221,139	\$ 32,724,951	\$ 33,840,872	\$ 34,910,244	\$ 22,707,844	\$ 23,482,181	\$ 24,224,218	\$ 24,224,218	\$ 4,250,971	\$ 4,395,929	\$ 4,534,841	\$ 4,534,841	\$ 4,534,841
Plumbing, Heating, and AC Contractors	\$ 775,575,252	\$ 34,900,886	\$ 36,091,007	\$ 37,231,482	\$ 24,217,725	\$ 25,043,549	\$ 25,834,926	\$ 25,834,926	\$ 4,533,625	\$ 4,688,222	\$ 4,836,370	\$ 4,836,370	\$ 4,836,370
Drywall and Insulation Contractors	\$ 101,160,247	\$ 4,552,211	\$ 4,707,442	\$ 4,856,197	\$ 3,158,779	\$ 3,266,494	\$ 3,369,715	\$ 3,369,715	\$ 591,332	\$ 611,497	\$ 630,820	\$ 630,820	\$ 630,820
Painting and Wall Covering Contractors	\$ 112,446,580	\$ 5,060,096	\$ 5,232,645	\$ 5,397,997	\$ 3,511,201	\$ 3,630,933	\$ 3,745,670	\$ 3,745,670	\$ 657,306	\$ 679,721	\$ 701,200	\$ 701,200	\$ 701,200
Flooring Contractors	\$ 59,262,766	\$ 2,666,824	\$ 2,757,763	\$ 2,844,908	\$ 1,850,509	\$ 1,913,612	\$ 1,974,082	\$ 1,974,082	\$ 346,420	\$ 358,233	\$ 369,554	\$ 369,554	\$ 369,554
Tile and Terrazzo Contractors	\$ 29,942,944	\$ 1,347,432	\$ 1,393,380	\$ 1,437,411	\$ 934,983	\$ 966,866	\$ 997,419	\$ 997,419	\$ 175,031	\$ 181,000	\$ 186,720	\$ 186,720	\$ 186,720
Finish Carpentry Contractors	\$ 230,036,426	\$ 10,351,639	\$ 10,704,630	\$ 11,042,896	\$ 7,183,002	\$ 7,427,943	\$ 7,662,666	\$ 7,662,666	\$ 1,344,678	\$ 1,390,531	\$ 1,434,472	\$ 1,434,472	\$ 1,434,472
All Other Specialty Trade Contractors	\$ 581,157,996	\$ 26,152,110	\$ 27,043,897	\$ 27,898,484	\$ 18,146,949	\$ 18,765,760	\$ 19,358,758	\$ 19,358,758	\$ 3,397,159	\$ 3,513,002	\$ 3,624,013	\$ 3,624,013	\$ 3,624,013
Repair, Maintenance, Delivery and Installation of Taxable Goods	\$ 1,319,711,551	\$ 59,387,020	\$ 61,412,117	\$ 63,352,740	\$ 41,208,653	\$ 42,613,868	\$ 43,960,466	\$ 43,960,466	\$ 7,714,374	\$ 7,977,434	\$ 8,229,521	\$ 8,229,521	\$ 8,229,521
Water/Sewer/Refuse	\$ 332,020,157	\$ 14,940,907	\$ 15,450,392	\$ 15,938,624	\$ 10,367,495	\$ 10,721,027	\$ 11,059,811	\$ 11,059,811	\$ 1,940,824	\$ 2,007,006	\$ 2,070,427	\$ 2,070,427	\$ 2,070,427
Information Services	\$ 19,746,575	\$ 888,596	\$ 918,897	\$ 947,934	\$ 616,597	\$ 637,623	\$ 657,771	\$ 657,771	\$ 115,429	\$ 119,365	\$ 123,137	\$ 123,137	\$ 123,137
Data Processing Services, Mainframe Computer Access and Other Online Processing Services	\$ 203,166,017	\$ 9,142,471	\$ 9,454,229	\$ 9,752,983	\$ 6,343,960	\$ 6,560,290	\$ 6,767,595	\$ 6,767,595	\$ 1,187,607	\$ 1,228,104	\$ 1,266,912	\$ 1,266,912	\$ 1,266,912
Software - Custom Programs and Downloads	\$ 165,319,835	\$ 7,439,393	\$ 7,693,076	\$ 7,936,177	\$ 5,162,195	\$ 5,338,225	\$ 5,506,913	\$ 5,506,913	\$ 966,377	\$ 999,331	\$ 1,030,909	\$ 1,030,909	\$ 1,030,909
Digital Goods	\$ 89,160,629	\$ 4,012,228	\$ 4,149,045	\$ 4,280,155	\$ 2,784,085	\$ 2,879,023	\$ 2,970,000	\$ 2,970,000	\$ 521,188	\$ 538,961	\$ 555,992	\$ 555,992	\$ 555,992
Automotive Washing and Waxing	\$ 93,257,009	\$ 4,196,565	\$ 4,339,668	\$ 4,476,802	\$ 2,911,997	\$ 3,011,296	\$ 3,106,453	\$ 3,106,453	\$ 545,134	\$ 563,723	\$ 581,537	\$ 581,537	\$ 581,537
Automotive Roadside Assistance and Towing	\$ 93,880,131	\$ 4,224,606	\$ 4,368,665	\$ 4,506,715	\$ 2,931,454	\$ 3,031,417	\$ 3,127,209	\$ 3,127,209	\$ 548,776	\$ 567,490	\$ 585,422	\$ 585,422	\$ 585,422
Auto Repair incl. Rustproofing and Undercoating	\$ 15,316,594	\$ 689,247	\$ 712,750	\$ 735,273	\$ 478,268	\$ 494,577	\$ 510,206	\$ 510,206	\$ 89,533	\$ 92,586	\$ 95,512	\$ 95,512	\$ 95,512
Cable TV Services	\$ 1,503,245,798	\$ 67,646,061	\$ 69,952,792	\$ 72,163,300	\$ 46,939,602	\$ 48,540,242	\$ 50,074,114	\$ 50,074,114	\$ 8,787,223	\$ 9,086,868	\$ 9,374,013	\$ 9,374,013	\$ 9,374,013
Trailer Parks - Overnight	\$ 272,973,651	\$ 12,283,814	\$ 12,702,692	\$ 13,104,097	\$ 8,523,739	\$ 8,814,398	\$ 9,092,933	\$ 9,092,933	\$ 1,595,667	\$ 1,650,080	\$ 1,702,222	\$ 1,702,222	\$ 1,702,222
Long Term Automobile Lease	\$ 155,290,862	\$ 6,988,089	\$ 7,226,383	\$ 7,454,736	\$ 4,849,035	\$ 5,014,387	\$ 5,172,842	\$ 5,172,842	\$ 907,753	\$ 938,707	\$ 968,370	\$ 968,370	\$ 968,370
Pet Grooming	\$ 73,268,136	\$ 3,297,066	\$ 3,409,496	\$ 3,517,236	\$ 2,287,834	\$ 2,365,849	\$ 2,440,610	\$ 2,440,610	\$ 428,289	\$ 442,894	\$ 456,889	\$ 456,889	\$ 456,889
Carpet and Upholstery Cleaning	\$ 70,036,729	\$ 3,151,653	\$ 3,259,124	\$ 3,362,112	\$ 2,186,932	\$ 2,261,506	\$ 2,332,970	\$ 2,332,970	\$ 409,400	\$ 423,360	\$ 436,738	\$ 436,738	\$ 436,738
Extermination (incl. Termite Services) (Short Term) Aircraft Rental to Individual Pilots	\$ 53,490,093	\$ 2,407,054	\$ 2,489,135	\$ 2,567,791	\$ 1,670,255	\$ 1,727,211	\$ 1,781,790	\$ 1,781,790	\$ 312,676	\$ 323,339	\$ 333,556	\$ 333,556	\$ 333,556
Swimming Pool Cleaning and Maintenance	\$ 42,008,287	\$ 1,890,373	\$ 1,954,835	\$ 2,016,607	\$ 1,311,730	\$ 1,356,460	\$ 1,399,324	\$ 1,399,324	\$ 245,559	\$ 253,933	\$ 261,957	\$ 261,957	\$ 261,957
Diaper Service	\$ 37,906,004	\$ 1,705,770	\$ 1,763,937	\$ 1,819,677	\$ 1,183,634	\$ 1,223,996	\$ 1,262,674	\$ 1,262,674	\$ 221,580	\$ 229,135	\$ 236,376	\$ 236,376	\$ 236,376
Fur Storage	\$ 30,182,713	\$ 1,358,222	\$ 1,404,537	\$ 1,448,921	\$ 942,470	\$ 974,609	\$ 1,005,406	\$ 1,005,406	\$ 176,433	\$ 182,449	\$ 188,215	\$ 188,215	\$ 188,215
Landscaping Services	\$ 26,928,389	\$ 1,211,778	\$ 1,253,099	\$ 1,292,697	\$ 840,852	\$ 869,525	\$ 897,002	\$ 897,002	\$ 157,410	\$ 162,778	\$ 167,921	\$ 167,921	\$ 167,921
Marina Service	\$ 19,319,687	\$ 869,386	\$ 899,032	\$ 927,441	\$ 603,267	\$ 623,838	\$ 643,552	\$ 643,552	\$ 112,933	\$ 116,784	\$ 120,475	\$ 120,475	\$ 120,475
Telephone Answering Service	\$ 5,614,856	\$ 252,669	\$ 261,284	\$ 269,541	\$ 175,327	\$ 181,305	\$ 187,035	\$ 187,035	\$ 32,822	\$ 33,941	\$ 35,013	\$ 35,013	\$ 35,013
Engineering Services	\$ 4,583,556	\$ 206,260	\$ 213,293	\$ 220,034	\$ 143,124	\$ 148,004	\$ 152,681	\$ 152,681	\$ 26,793	\$ 27,707	\$ 28,582	\$ 28,582	\$ 28,582
Architectural Services	\$ 283,974,184	\$ 12,778,838	\$ 13,214,597	\$ 13,632,178	\$ 8,867,236	\$ 9,169,609	\$ 9,459,368	\$ 9,459,368	\$ 1,659,971	\$ 1,716,576	\$ 1,770,820	\$ 1,770,820	\$ 1,770,820
Accounting, Auditing, Bookkeeping	\$ 81,014,344	\$ 3,645,646	\$ 3,769,962	\$ 3,889,093	\$ 2,529,713	\$ 2,615,977	\$ 2,698,642	\$ 2,698,642	\$ 473,569	\$ 489,718	\$ 505,193	\$ 505,193	\$ 505,193
Management Services	\$ 674,149,351	\$ 30,336,721	\$ 31,371,203	\$ 32,362,533	\$ 21,050,651	\$ 21,768,478	\$ 22,456,362	\$ 22,456,362	\$ 3,940,740	\$ 4,075,119	\$ 4,203,893	\$ 4,203,893	\$ 4,203,893
Management Consulting Services	\$ 254,845,689	\$ 11,468,056	\$ 11,859,117	\$ 12,233,865	\$ 7,957,684	\$ 8,229,041	\$ 8,489,079	\$ 8,489,079	\$ 1,489,700	\$ 1,540,499	\$ 1,589,179	\$ 1,589,179	\$ 1,589,179
Management Consulting Services	\$ 460,349,402	\$ 20,715,723	\$ 21,422,129	\$ 22,099,069	\$ 14,374,640	\$ 14,864,815	\$ 15,334,544	\$ 15,334,544	\$ 2,690,972	\$ 2,782,735	\$ 2,870,669	\$ 2,870,669	\$ 2,870,669

Business Consulting	\$ 93,825,382	\$ 4,222,142	\$ 4,366,117	\$ 4,504,087	\$ 2,929,744	\$ 3,029,649	\$ 3,125,386	\$ 548,456	\$ 567,159	\$ 585,081
Business Services	\$ 676,899,484	\$ 30,460,477	\$ 31,499,179	\$ 32,494,553	\$ 21,136,525	\$ 21,857,280	\$ 22,547,970	\$ 3,956,816	\$ 4,091,743	\$ 4,221,042
Legal Services	\$ 944,189,527	\$ 42,488,529	\$ 43,822,669	\$ 45,207,465	\$ 29,482,790	\$ 30,408,550	\$ 31,369,460	\$ 5,519,260	\$ 5,692,565	\$ 5,872,450
Land Surveying	\$ 158,453,516	\$ 7,130,408	\$ 7,373,555	\$ 7,606,559	\$ 4,947,790	\$ 5,116,510	\$ 5,278,192	\$ 926,240	\$ 957,825	\$ 988,092
Security Services	\$ 37,722,662	\$ 1,697,520	\$ 1,755,405	\$ 1,810,876	\$ 1,177,909	\$ 1,218,076	\$ 1,256,567	\$ 220,500	\$ 228,027	\$ 235,233
Window Cleaning	\$ 373,307,682	\$ 16,798,846	\$ 17,371,686	\$ 17,920,632	\$ 11,656,719	\$ 12,054,213	\$ 12,435,126	\$ 2,182,170	\$ 2,256,582	\$ 2,327,890
Utilities for residential use	\$ 2,947,044,444	\$ 132,617,000	\$ 137,139,240	\$ 141,472,840	\$ 92,022,936	\$ 95,160,918	\$ 98,168,003	\$ 17,226,948	\$ 17,814,387	\$ 18,377,322
Garment, laundry, and dry cleaning service	\$ 29,266,667	\$ 1,317,000	\$ 1,361,910	\$ 1,404,946	\$ 913,866	\$ 945,029	\$ 974,892	\$ 171,078	\$ 176,912	\$ 182,502
Funeral Service	\$ 238,822,222	\$ 10,747,000	\$ 11,113,473	\$ 11,464,658	\$ 7,457,343	\$ 7,711,639	\$ 7,955,326	\$ 1,396,035	\$ 1,443,640	\$ 1,489,259
Gift and package wrapping service	\$ 1,066,667	\$ 48,000	\$ 49,637	\$ 51,205	\$ 33,307	\$ 34,443	\$ 35,531	\$ 6,235	\$ 6,448	\$ 6,652
Armored car service	\$ 48,733,333	\$ 2,193,000	\$ 2,267,781	\$ 2,339,443	\$ 1,521,723	\$ 1,573,613	\$ 1,623,340	\$ 284,871	\$ 294,585	\$ 303,894
Window cleaning, maint. & janitorial services	\$ 361,977,778	\$ 16,289,000	\$ 16,844,455	\$ 17,376,740	\$ 11,302,937	\$ 11,688,367	\$ 12,057,720	\$ 2,115,941	\$ 2,188,095	\$ 2,257,238
Tire recapping and repairing	\$ 115,533,333	\$ 5,199,000	\$ 5,376,286	\$ 5,546,177	\$ 3,607,586	\$ 3,730,605	\$ 3,848,492	\$ 675,350	\$ 698,380	\$ 720,448
Taxidermy	\$ 14,911,111	\$ 671,000	\$ 693,881	\$ 715,808	\$ 465,607	\$ 481,484	\$ 496,699	\$ 87,163	\$ 90,135	\$ 92,983
Welding labor	\$ 134,888,889	\$ 6,070,000	\$ 6,276,987	\$ 6,475,340	\$ 4,211,973	\$ 4,355,601	\$ 4,493,238	\$ 788,493	\$ 815,381	\$ 841,147
Custom fabrication labor	\$ 7,555,556	\$ 340,000	\$ 351,594	\$ 362,704	\$ 235,926	\$ 243,971	\$ 251,681	\$ 44,166	\$ 45,672	\$ 47,115
Sign construction and installation	\$ 112,022,222	\$ 5,041,000	\$ 5,212,898	\$ 5,377,626	\$ 3,497,950	\$ 3,617,230	\$ 3,731,534	\$ 654,826	\$ 677,155	\$ 698,554
Veterinary services	\$ 168,087,428	\$ 7,563,934	\$ 7,821,864	\$ 8,069,035	\$ 5,248,614	\$ 5,427,592	\$ 5,599,104	\$ 982,555	\$ 1,016,060	\$ 1,048,168
Lawn & garden services	\$ 269,604,867	\$ 12,132,219	\$ 12,545,928	\$ 12,942,379	\$ 8,418,547	\$ 8,705,619	\$ 8,980,717	\$ 1,575,975	\$ 1,629,716	\$ 1,681,215
Animal Specialty Services	\$ 71,037,150	\$ 3,196,672	\$ 3,305,678	\$ 3,410,138	\$ 2,218,171	\$ 2,293,810	\$ 2,366,295	\$ 415,248	\$ 429,408	\$ 442,977
Local Trucking Without Storage	\$ 386,376,953	\$ 17,386,963	\$ 17,979,858	\$ 18,548,022	\$ 12,064,814	\$ 12,476,224	\$ 12,870,472	\$ 2,258,566	\$ 2,335,584	\$ 2,409,388
Trucking, Except Local	\$ 9,331,412	\$ 419,914	\$ 434,233	\$ 447,954	\$ 291,378	\$ 301,314	\$ 310,836	\$ 54,547	\$ 56,407	\$ 58,189
Local Trucking with Storage	\$ 10,182,246	\$ 458,201	\$ 473,826	\$ 488,799	\$ 317,946	\$ 328,788	\$ 339,177	\$ 59,520	\$ 61,550	\$ 63,495
Courier Services, Except by Air	\$ 3,841,623	\$ 172,873	\$ 178,768	\$ 184,417	\$ 119,957	\$ 124,047	\$ 127,967	\$ 22,456	\$ 23,222	\$ 23,956
Refrigerated Warehouseing & Storage	\$ 6,503,087	\$ 292,639	\$ 302,618	\$ 312,181	\$ 203,062	\$ 209,987	\$ 216,622	\$ 38,014	\$ 39,310	\$ 40,552
General Warehousing & Storage	\$ 26,456,764	\$ 1,190,554	\$ 1,231,152	\$ 1,270,057	\$ 826,126	\$ 854,297	\$ 881,292	\$ 154,653	\$ 159,927	\$ 164,980
Special Warehouseing & Storage	\$ 20,136,075	\$ 906,123	\$ 937,022	\$ 966,632	\$ 628,759	\$ 650,200	\$ 670,746	\$ 117,705	\$ 121,719	\$ 125,566
Travel Agencies	\$ 2,815,821	\$ 126,712	\$ 131,033	\$ 135,173	\$ 87,925	\$ 90,924	\$ 93,797	\$ 16,460	\$ 17,021	\$ 17,559
Tour Operators	\$ 7,426,700	\$ 334,201	\$ 345,598	\$ 356,519	\$ 231,902	\$ 239,810	\$ 247,388	\$ 43,413	\$ 44,893	\$ 46,312
Passenger Transportation Arrangement, NEC	\$ 216,284	\$ 9,733	\$ 10,065	\$ 10,383	\$ 6,754	\$ 6,984	\$ 7,205	\$ 1,264	\$ 1,307	\$ 1,349
Freight Transportation Arrangement	\$ 6,686,655	\$ 300,899	\$ 311,160	\$ 320,993	\$ 208,794	\$ 215,914	\$ 222,737	\$ 39,087	\$ 40,420	\$ 41,697
Packing & Crating	\$ 1,069,932	\$ 48,147	\$ 49,789	\$ 51,362	\$ 33,409	\$ 34,548	\$ 35,640	\$ 6,254	\$ 6,468	\$ 6,672
Inspection & Fixed Facilities	\$ 7,351,272	\$ 330,807	\$ 342,088	\$ 352,898	\$ 229,547	\$ 237,375	\$ 244,876	\$ 42,972	\$ 44,437	\$ 45,841
Sanitary Services, NEC	\$ 29,722,927	\$ 1,337,532	\$ 1,383,142	\$ 1,426,849	\$ 928,113	\$ 959,762	\$ 990,090	\$ 173,745	\$ 179,670	\$ 185,348
Irrigation Systems	\$ 53,251,068	\$ 2,396,298	\$ 2,478,012	\$ 2,556,317	\$ 1,662,791	\$ 1,719,492	\$ 1,773,828	\$ 311,279	\$ 321,894	\$ 332,066
Federal Reserve Banks	\$ 24,147,690	\$ 1,086,646	\$ 1,123,701	\$ 1,159,210	\$ 754,024	\$ 779,736	\$ 804,376	\$ 141,155	\$ 145,969	\$ 150,581
National Commercial Banks	\$ 24,519,119	\$ 1,103,360	\$ 1,140,985	\$ 1,177,040	\$ 765,622	\$ 791,729	\$ 816,748	\$ 143,327	\$ 148,214	\$ 152,898
State Commercial Banks	\$ 12,413,307	\$ 558,599	\$ 577,647	\$ 595,901	\$ 387,612	\$ 400,829	\$ 413,495	\$ 72,562	\$ 75,036	\$ 77,407
Federal Savings Institutions	\$ 142,536,120	\$ 6,414,125	\$ 6,632,847	\$ 6,842,445	\$ 4,450,762	\$ 4,602,533	\$ 4,747,973	\$ 833,195	\$ 861,607	\$ 888,834
Federal Credit Unions	\$ 736,980	\$ 33,164	\$ 34,295	\$ 35,379	\$ 23,013	\$ 23,797	\$ 24,549	\$ 4,308	\$ 4,455	\$ 4,596
Foreign Bank & Branches & Agencies	\$ 9,669,657	\$ 435,135	\$ 449,973	\$ 464,192	\$ 301,940	\$ 312,236	\$ 322,103	\$ 56,524	\$ 58,451	\$ 60,299
Nondeposit Trust Facilities	\$ 3,826	\$ 172	\$ 178	\$ 184	\$ 119	\$ 124	\$ 127	\$ 22	\$ 23	\$ 24
Functions Related to Deposit Banking	\$ 14,137,957	\$ 636,208	\$ 657,903	\$ 678,693	\$ 441,465	\$ 456,519	\$ 470,945	\$ 82,643	\$ 85,462	\$ 88,162
Other Group 60 Depository Institutions	\$ 417,532	\$ 18,789	\$ 19,430	\$ 20,044	\$ 13,038	\$ 13,482	\$ 13,908	\$ 2,441	\$ 2,524	\$ 2,604
Federal & Fed-Sponsored Credit	\$ 2,218,731	\$ 99,843	\$ 103,248	\$ 106,510	\$ 69,281	\$ 71,643	\$ 73,907	\$ 12,970	\$ 13,412	\$ 13,836
Personal Credit Institutions	\$ 6,767,591	\$ 304,542	\$ 314,926	\$ 324,878	\$ 211,321	\$ 218,527	\$ 225,433	\$ 39,560	\$ 40,909	\$ 42,202
Short-Term Business Credit	\$ 6,774,433	\$ 304,849	\$ 315,245	\$ 325,207	\$ 211,535	\$ 218,748	\$ 225,661	\$ 39,600	\$ 40,950	\$ 42,244
Misc. Business Credit Institutions	\$ 100,549,351	\$ 4,524,721	\$ 4,679,014	\$ 4,826,871	\$ 3,139,704	\$ 3,246,768	\$ 3,349,366	\$ 587,761	\$ 607,804	\$ 627,010
Mortgage Bankers & Correspondents	\$ 5,557,884	\$ 250,105	\$ 258,633	\$ 266,806	\$ 173,548	\$ 179,466	\$ 185,137	\$ 32,489	\$ 33,596	\$ 34,658
Loan Brokers	\$ 642,786	\$ 28,925	\$ 29,912	\$ 30,857	\$ 20,071	\$ 20,756	\$ 21,412	\$ 3,757	\$ 3,886	\$ 4,008

Security Brokers & Dealers	\$ 1,073,270	\$ 48,297	\$ 49,944	\$ 51,522	\$ 33,513	\$ 34,656	\$ 35,751	\$ 6,274	\$ 6,488	\$ 6,693
Commodity Contracts Brokers & Dealers	\$ 2,456,703	\$ 110,552	\$ 114,321	\$ 117,934	\$ 76,712	\$ 79,328	\$ 81,834	\$ 14,361	\$ 14,850	\$ 15,320
Investment Advice	\$ 20,105,229	\$ 904,735	\$ 935,587	\$ 965,151	\$ 627,796	\$ 649,204	\$ 669,719	\$ 117,525	\$ 121,533	\$ 125,373
Life Insurance	\$ 2,685,133	\$ 120,831	\$ 124,951	\$ 128,900	\$ 83,845	\$ 86,704	\$ 89,444	\$ 15,696	\$ 16,231	\$ 16,744
Accident & Health Insurance	\$ 6,876,842	\$ 309,458	\$ 320,010	\$ 330,123	\$ 214,733	\$ 222,055	\$ 229,072	\$ 40,199	\$ 41,569	\$ 42,883
Fire, Marine, & Casualty Insurance	\$ 1,473,270	\$ 66,297	\$ 68,558	\$ 70,724	\$ 46,004	\$ 47,572	\$ 49,076	\$ 8,612	\$ 8,906	\$ 9,187
Surety Insurance	\$ 3,381,209	\$ 152,154	\$ 157,343	\$ 162,315	\$ 105,580	\$ 109,180	\$ 112,630	\$ 19,765	\$ 20,439	\$ 21,085
Title Insurance	\$ 4,947,576	\$ 222,641	\$ 230,233	\$ 237,508	\$ 154,491	\$ 159,759	\$ 164,807	\$ 28,921	\$ 29,907	\$ 30,852
Pension, Health, & Welfare Funds	\$ 5,824,445	\$ 262,100	\$ 271,038	\$ 279,602	\$ 181,871	\$ 188,073	\$ 194,016	\$ 34,047	\$ 35,208	\$ 36,320
Insurance Carriers, NEC	\$ 15,744,810	\$ 708,516	\$ 732,677	\$ 755,829	\$ 491,640	\$ 508,404	\$ 524,470	\$ 92,036	\$ 95,175	\$ 98,182
Insurance Agents, Brokers, & Services	\$ 187,338,495	\$ 8,430,232	\$ 8,717,703	\$ 8,993,183	\$ 5,849,738	\$ 6,049,214	\$ 6,240,369	\$ 1,095,087	\$ 1,132,430	\$ 1,168,214
Nonresidential Building Operators	\$ 19,748,780	\$ 888,695	\$ 919,000	\$ 948,040	\$ 616,666	\$ 637,694	\$ 657,845	\$ 115,441	\$ 119,378	\$ 123,150
Apartment Building Operators	\$ 15,102,455	\$ 679,610	\$ 702,785	\$ 724,993	\$ 471,582	\$ 487,663	\$ 503,073	\$ 88,281	\$ 91,292	\$ 94,177
Dwelling Operators, Except Apartments	\$ 670,256	\$ 30,162	\$ 31,190	\$ 32,176	\$ 20,929	\$ 21,643	\$ 22,327	\$ 3,918	\$ 4,052	\$ 4,180
Mobile Home Site Opertors	\$ 998,449	\$ 44,930	\$ 46,462	\$ 47,931	\$ 31,177	\$ 32,240	\$ 33,259	\$ 5,836	\$ 6,035	\$ 6,226
Real Property Lessors, NeC	\$ 1,949,573	\$ 87,731	\$ 90,722	\$ 93,589	\$ 60,876	\$ 62,952	\$ 64,942	\$ 11,396	\$ 11,785	\$ 12,157
Real Estate Agents & Managers	\$ 824,122,632	\$ 37,085,518	\$ 38,350,135	\$ 39,561,999	\$ 25,733,641	\$ 26,611,158	\$ 27,452,071	\$ 4,817,409	\$ 4,981,682	\$ 5,139,104
Title Abstract Offices	\$ 70,161,515	\$ 3,157,268	\$ 3,264,931	\$ 3,368,103	\$ 2,190,828	\$ 2,265,536	\$ 2,337,127	\$ 410,129	\$ 424,115	\$ 437,517
Subdividers & Developers, NEC	\$ 616,979	\$ 27,764	\$ 28,711	\$ 29,618	\$ 19,265	\$ 19,922	\$ 20,552	\$ 3,607	\$ 3,730	\$ 3,847
Cemetery Subdividers & Developers	\$ 6,502,162	\$ 292,597	\$ 302,575	\$ 312,136	\$ 203,033	\$ 209,957	\$ 216,591	\$ 38,008	\$ 39,304	\$ 40,546
Bank Holding Companies	\$ 1,081,809	\$ 48,681	\$ 50,341	\$ 51,932	\$ 33,780	\$ 34,932	\$ 36,036	\$ 6,324	\$ 6,539	\$ 6,746
Holding Companies, NEC	\$ 27,114,445	\$ 1,220,150	\$ 1,261,757	\$ 1,301,629	\$ 846,662	\$ 875,533	\$ 903,200	\$ 158,497	\$ 163,902	\$ 169,082
Educational, Religious, etc. Trust	\$ 2,895,970	\$ 130,319	\$ 134,763	\$ 139,021	\$ 90,428	\$ 93,512	\$ 96,467	\$ 16,928	\$ 17,506	\$ 18,059
Trusts, NEC	\$ 2,135,272	\$ 96,087	\$ 99,364	\$ 102,504	\$ 66,675	\$ 68,949	\$ 71,127	\$ 12,482	\$ 12,907	\$ 13,315
Oil Royalty Traders	\$ 279,402	\$ 12,573	\$ 13,002	\$ 13,413	\$ 8,724	\$ 9,022	\$ 9,307	\$ 1,633	\$ 1,689	\$ 1,742
Patent Owners & Lessors	\$ 44,915,527	\$ 2,021,199	\$ 2,090,122	\$ 2,156,169	\$ 1,402,510	\$ 1,450,335	\$ 1,496,166	\$ 262,554	\$ 271,507	\$ 280,086
Investors, NEC	\$ 940,348	\$ 42,316	\$ 43,759	\$ 45,141	\$ 29,363	\$ 30,364	\$ 31,324	\$ 5,497	\$ 5,684	\$ 5,864
Other Major Group 67 Holding & Other Investment	\$ 1,056,415	\$ 47,539	\$ 49,160	\$ 50,713	\$ 32,987	\$ 34,112	\$ 35,190	\$ 6,175	\$ 6,386	\$ 6,588
Barber Shops	\$ 17,230,611	\$ 775,378	\$ 801,818	\$ 827,155	\$ 538,034	\$ 556,381	\$ 573,963	\$ 100,722	\$ 104,156	\$ 107,447
Tax Return Prparation Services	\$ 27,905,374	\$ 1,255,742	\$ 1,298,563	\$ 1,339,597	\$ 871,359	\$ 901,073	\$ 929,547	\$ 163,121	\$ 168,683	\$ 174,014
Misc. Personal Service, NEC	\$ 210,244,024	\$ 9,460,981	\$ 9,783,601	\$ 10,092,762	\$ 6,564,975	\$ 6,788,840	\$ 7,003,368	\$ 1,228,981	\$ 1,270,890	\$ 1,311,050
Other Major Group 72 Personal Services	\$ 74,344	\$ 3,345	\$ 3,460	\$ 3,569	\$ 2,321	\$ 2,401	\$ 2,476	\$ 435	\$ 449	\$ 464
Radio, TV, Publisher Representatives	\$ 2,414,942	\$ 108,672	\$ 112,378	\$ 115,929	\$ 75,408	\$ 77,979	\$ 80,443	\$ 14,117	\$ 14,598	\$ 15,059
Adjustment & collection Services	\$ 42,118,121	\$ 1,895,315	\$ 1,959,946	\$ 2,021,880	\$ 1,315,159	\$ 1,360,006	\$ 1,402,983	\$ 246,201	\$ 254,597	\$ 262,642
Credit Reporting Services	\$ 17,385,148	\$ 782,332	\$ 809,009	\$ 834,574	\$ 542,860	\$ 561,371	\$ 579,111	\$ 101,625	\$ 105,090	\$ 108,411
Commercial Art & Graphic design	\$ 32,046,817	\$ 1,442,107	\$ 1,491,283	\$ 1,538,407	\$ 1,000,678	\$ 1,034,801	\$ 1,067,501	\$ 187,330	\$ 193,718	\$ 199,839
Secretarial & Court Reporting	\$ 9,281,430	\$ 417,664	\$ 431,907	\$ 445,555	\$ 289,817	\$ 299,700	\$ 309,171	\$ 54,255	\$ 56,105	\$ 57,878
Employment Agencies	\$ 113,404,704	\$ 5,103,212	\$ 5,277,231	\$ 5,443,992	\$ 3,541,119	\$ 3,661,871	\$ 3,777,586	\$ 662,907	\$ 685,512	\$ 707,175
Help Supply Services	\$ 154,945,563	\$ 6,972,550	\$ 7,210,314	\$ 7,438,160	\$ 4,838,253	\$ 5,003,237	\$ 5,161,339	\$ 905,734	\$ 936,620	\$ 966,217
News Syndicates	\$ 1,076,280	\$ 48,433	\$ 50,084	\$ 51,667	\$ 33,607	\$ 34,753	\$ 35,852	\$ 6,291	\$ 6,506	\$ 6,712
Motion Picutre & Video Production	\$ 6,628,614	\$ 298,288	\$ 308,459	\$ 318,207	\$ 206,982	\$ 214,040	\$ 220,804	\$ 38,748	\$ 40,069	\$ 41,335
Services Allied to Motion Pictures	\$ 84,278,361	\$ 3,792,526	\$ 3,921,851	\$ 4,045,782	\$ 2,631,634	\$ 2,721,373	\$ 2,807,368	\$ 492,649	\$ 509,448	\$ 525,547
Motion Picture & Tap Distribution	\$ 4,521,599	\$ 203,472	\$ 210,410	\$ 217,059	\$ 141,189	\$ 146,004	\$ 150,617	\$ 26,431	\$ 27,332	\$ 28,196
Dance Studios	\$ 22,737,083	\$ 1,023,169	\$ 1,058,059	\$ 1,091,493	\$ 709,977	\$ 734,187	\$ 757,387	\$ 132,910	\$ 137,442	\$ 141,785
Theatrical Producers & Service	\$ 79,964,570	\$ 3,598,406	\$ 3,721,111	\$ 3,838,698	\$ 2,496,934	\$ 2,582,079	\$ 2,663,673	\$ 467,433	\$ 483,372	\$ 498,647
Entertainers & Entertainment Groups	\$ 14,220,606	\$ 639,927	\$ 661,749	\$ 682,660	\$ 444,046	\$ 459,187	\$ 473,698	\$ 83,127	\$ 85,961	\$ 88,678
Offices & Clinics of Medical Doctors	\$ 109,554,455	\$ 4,929,950	\$ 5,098,062	\$ 5,259,161	\$ 3,420,893	\$ 3,537,545	\$ 3,649,332	\$ 640,401	\$ 662,238	\$ 683,165
Offices & Clinics of Dentist	\$ 12,566,798	\$ 565,506	\$ 584,790	\$ 603,269	\$ 392,405	\$ 405,786	\$ 418,608	\$ 73,459	\$ 75,964	\$ 78,365
Offices & clinics of Osteopathic Physicians	\$ 11,673,363	\$ 525,301	\$ 543,214	\$ 560,380	\$ 364,507	\$ 376,936	\$ 388,847	\$ 68,237	\$ 70,564	\$ 72,793
Offices & Clinics of chiropractors	\$ 19,777,614	\$ 889,993	\$ 920,341	\$ 949,424	\$ 617,566	\$ 638,625	\$ 658,805	\$ 115,610	\$ 119,552	\$ 123,330
Offices & Clinics of Optometrists	\$ 12,075,439	\$ 543,395	\$ 561,925	\$ 579,681	\$ 377,062	\$ 389,919	\$ 402,241	\$ 70,587	\$ 72,994	\$ 75,301

Offices & Clinics of Podiatrists	\$ 195,565	\$ 8,800	\$ 9,101	\$ 9,388	\$ 6,107	\$ 6,315	\$ 6,514	\$ 1,143	\$ 1,182	\$ 1,220
Offices of Health Practitioners, NEC	\$ 10,787,301	\$ 485,429	\$ 501,982	\$ 517,844	\$ 336,839	\$ 348,325	\$ 359,332	\$ 63,057	\$ 65,207	\$ 67,268
Skilled Nursing Care Facilities	\$ 54,361,763	\$ 2,446,279	\$ 2,529,697	\$ 2,609,636	\$ 1,697,473	\$ 1,755,357	\$ 1,810,826	\$ 317,772	\$ 328,608	\$ 338,992
Intermediate Care Facilities	\$ 7,571,680	\$ 340,726	\$ 352,344	\$ 363,478	\$ 236,429	\$ 244,492	\$ 252,218	\$ 44,260	\$ 45,770	\$ 47,216
Nursing & Personal Care, NEC	\$ 9,519,275	\$ 428,367	\$ 442,975	\$ 456,973	\$ 297,244	\$ 307,380	\$ 317,093	\$ 55,645	\$ 57,542	\$ 59,361
General Medical & Surgical Hospitals	\$ 184,099,574	\$ 8,284,481	\$ 8,566,982	\$ 8,837,698	\$ 5,748,601	\$ 5,944,629	\$ 6,132,479	\$ 1,076,154	\$ 1,112,851	\$ 1,148,017
Specialty Hospitals, Except Psychiatric	\$ 12,094,924	\$ 544,272	\$ 562,831	\$ 580,617	\$ 377,670	\$ 390,549	\$ 402,890	\$ 70,701	\$ 73,112	\$ 75,422
Medical Laboratories	\$ 4,914,027	\$ 221,131	\$ 228,672	\$ 235,898	\$ 153,443	\$ 158,675	\$ 163,689	\$ 28,725	\$ 29,704	\$ 30,643
Dental Laboratories	\$ 456,063	\$ 20,523	\$ 21,223	\$ 21,893	\$ 14,241	\$ 14,726	\$ 15,192	\$ 2,666	\$ 2,757	\$ 2,844
Home Health Care Services	\$ 4,879,523	\$ 219,579	\$ 227,066	\$ 234,241	\$ 152,366	\$ 157,561	\$ 162,540	\$ 28,523	\$ 29,496	\$ 30,428
Kidney Dialysis Centers	\$ 3,930,972	\$ 176,894	\$ 182,926	\$ 188,706	\$ 122,747	\$ 126,932	\$ 130,943	\$ 22,978	\$ 23,762	\$ 24,513
Specialty Outpatient Facilities, NEC	\$ 2,070,624	\$ 93,178	\$ 96,355	\$ 99,400	\$ 64,656	\$ 66,861	\$ 68,974	\$ 12,104	\$ 12,517	\$ 12,912
Health & Allied Services, NEC	\$ 9,039,177	\$ 406,763	\$ 420,634	\$ 433,926	\$ 282,253	\$ 291,878	\$ 301,101	\$ 52,839	\$ 54,640	\$ 56,367
Individual & Family Services	\$ 5,833,413	\$ 262,504	\$ 271,455	\$ 280,033	\$ 182,151	\$ 188,363	\$ 194,315	\$ 34,099	\$ 35,262	\$ 36,376
Job Training & Related Services	\$ 36,811	\$ 1,657	\$ 1,713	\$ 1,767	\$ 1,149	\$ 1,189	\$ 1,226	\$ 215	\$ 223	\$ 230
Child Day Care Services	\$ 316,395	\$ 14,238	\$ 14,723	\$ 15,189	\$ 9,880	\$ 10,216	\$ 10,539	\$ 1,849	\$ 1,913	\$ 1,973
Residential Care	\$ 3,368,497	\$ 151,582	\$ 156,751	\$ 161,705	\$ 105,183	\$ 108,770	\$ 112,207	\$ 19,691	\$ 20,362	\$ 21,005
Social Services, NEC	\$ 914,337	\$ 41,145	\$ 42,548	\$ 43,893	\$ 28,551	\$ 29,524	\$ 30,457	\$ 5,345	\$ 5,527	\$ 5,702
Commercial Physical Research	\$ 44,086,586	\$ 1,983,896	\$ 2,051,547	\$ 2,116,376	\$ 1,376,626	\$ 1,423,569	\$ 1,468,553	\$ 257,708	\$ 266,496	\$ 274,917
Commercial Nonphysical Research	\$ 5,834,712	\$ 262,562	\$ 271,515	\$ 280,095	\$ 182,192	\$ 188,405	\$ 194,358	\$ 34,107	\$ 35,270	\$ 36,384
Noncommercial Research Organizations	\$ 9,041,725	\$ 406,878	\$ 420,752	\$ 434,048	\$ 282,332	\$ 291,960	\$ 301,186	\$ 52,853	\$ 54,656	\$ 56,383
Testing Laboratories	\$ 102,373,433	\$ 4,606,805	\$ 4,763,897	\$ 4,914,436	\$ 3,196,662	\$ 3,305,668	\$ 3,410,127	\$ 598,424	\$ 618,830	\$ 638,385
Facilities Support Services	\$ 56,998,045	\$ 2,564,912	\$ 2,652,376	\$ 2,736,191	\$ 1,779,792	\$ 1,840,483	\$ 1,898,643	\$ 333,182	\$ 344,544	\$ 355,431
Tattoo services	\$ 4,844,444	\$ 218,000	\$ 225,434	\$ 232,558	\$ 151,270	\$ 156,429	\$ 161,372	\$ 28,318	\$ 29,284	\$ 30,209
<b>TOTAL</b>	<b>\$ 20,761,045,213</b>	<b>\$ 934,247,035</b>	<b>\$ 965,304,711</b>	<b>\$ 995,808,339</b>	<b>\$ 648,274,017</b>	<b>\$ 669,081,915</b>	<b>\$ 690,991,407</b>	<b>\$ 121,358,690</b>	<b>\$ 125,393,082</b>	<b>\$ 129,355,503</b>

GR PORTION OF ESTIMATE (83.61%)  
@ 95%

\$ 781,123,946 \$ 807,091,269 \$ 832,595,353  
\$ 742,067,748 \$ 766,736,705 \$ 790,965,585

1017 PORTION OF ESTIMATE (10.46%)

\$ 97,722,240 \$ 100,970,873 \$ 104,161,552

BUDGETARY IMPACT

\$ 839,789,988 \$ 867,707,578 \$ 895,127,137

Other impacts

OTRS	5.00%	\$ 46,712,351.73	\$ 48,265,235.53	\$ 49,790,416.97
*Tourism Funds 0.87%, divided :		\$ 8,127,949.20	\$ 8,398,150.98	\$ 8,663,532.55
36% to OK Tourism				
Promotion Rev Fund		\$ 2,926,061.71	\$ 3,023,334.35	\$ 3,118,871.72
64% to OK Tourism				
Capital Improvement Rev Fund		\$ 5,201,887.49	\$ 5,374,816.63	\$ 5,544,660.83
*Historical Soc. Cap.				
Improvement Rev Fund	0.06%	\$ 560,548.22	\$ 579,182.83	\$ 597,485.00

\*Tourism and Historical Society funds capped at FY-15 levels; remaining collections will be apportioned to all other funds by respective percentages.